

**CITY OF AUGUSTA  
MANAGER/SCHOOL BOARD BUDGET  
TAX RATE SUMMARY**

	<b>FY 2014 ADOPTED</b>	<b>FY 2015 MANAGER</b>	<b>\$ VAR</b>	<b>% VAR</b>
<b><u>EXPENDITURES</u></b>				
	<b>FY 2014</b>	<b>FY 2015</b>	<b>\$ VAR</b>	<b>% VAR</b>
<b>EXPENDITURES</b>				
MUNICIPAL	\$23,638,872	\$24,175,059	\$536,187	2.27%
EDUCATION	\$27,414,811	\$27,697,598	\$282,787	1.03%
COUNTY	\$1,405,208	\$1,429,518	\$24,310	1.73%
	<u>\$52,458,891</u>	<u>\$53,302,175</u>	<u>\$843,284</u>	<u>1.61%</u>
<b>REVENUES</b>				
MUNICIPAL	\$10,225,907	\$10,322,006	\$96,099	0.94%
EDUCATION	\$15,571,531	\$15,461,353	(\$110,178)	-0.71%
	<u>\$25,797,438</u>	<u>\$25,783,359</u>	<u>(\$14,079)</u>	<u>-0.05%</u>
<b>TAXES</b>				
MUNICIPAL	\$13,412,965	\$13,853,053	\$440,088	3.28%
EDUCATION	\$11,843,280	\$12,236,245	\$392,965	3.32%
COUNTY	\$1,405,208	\$1,429,518	\$24,310	1.73%
	<u>\$26,661,453</u>	<u>\$27,518,816</u>	<u>\$857,363</u>	<u>3.22%</u>
VALUATION	\$1,468,951,100	\$1,474,000,000	\$5,048,900	0.34%
<b>TAX RATE</b>				
MUNICIPAL	\$9.13	9.40	\$0.27	2.84%
EDUCATION	\$8.06	8.30	\$0.24	2.88%
COUNTY	\$0.96	0.97	\$0.01	1.36%
	<u>\$18.15</u>	<u>18.67</u>	<u>\$0.52</u>	<u>2.86%</u>