



THE CITY OF AUGUSTA

WILLIAM R. BRIDGEO
CITY MANAGER

TO: Mayor and City Council
FROM: Bill Bridgeo
RE: Administrative Report
DATE: February 1, 2016

Meetings:

On Wednesday, February 3rd there will be a Board of Zoning Appeals Public Hearing beginning at 6:45 in the Lecture Hall.

There will be a City Council Business Meeting on Thursday, February 4, 2016 in Council Chambers beginning at 7:00 p.m. Agendas are enclosed in your council packets. A pre-meeting will take place at 6:30 in Conference Room A.

There will be Senior Staff Meeting at the City Center on Friday, February 5, 2016 in Conference Room A at 9:15 a.m.

Other Items:

I expect to see a draft of Council goals in the next couple of days and will place that document on next week's informational meeting agenda with possible formal adoption at the following week's business meeting.

Ralph St. Pierre and I have begun our meetings with department and bureau directors to formulate the proposed FY '16-'17 budget. It was good to hear that the School Department has no plans to seek an increase in property taxes for their purposes next year.

From a Public Works perspective, the winter of '16 continues to unfold in a favorable fashion. In fact, Director Lesley Jones intends to post our roads later today so as to avoid the possibility of heavy truck damage to them as frost leaves and they soften up.

C: Department and Bureau Directors
Augusta Legislative Delegation